


Subj: FY-04 MORALE, WELFARE, AND RECREATION (MWR) NON
APPROPRIATED FUND (NAF) BUDGET CALL

a. Station budgets should reflect at least a break-even budget and a responsible plan, identifying actions that will be taken to improve the MWR financial condition, as warranted.

b. To assist the FLEC in assessing overall budgets, information should be provided as to how the region's budget factors in support for the Chief of Naval Operations (CNO's) top five" priorities for the Navy. These are: Manpower, Current Readiness, Future Readiness, Quality of Service and Alignment. Further information on these priorities may be found at www.chinfo.navy.mil/navpalib/cno/cno-top5manpowr.

c. At a minimum, budgets should reflect that APF support is provided to station/regional MWR activities as budgeted in FY-04 Presidents Budget for SI MW and CD and indirect MWR support through Base Operating Support (BOS) budget. A summary of the impact of declining APF support on local MWR programs should also be provided.

6. Navy Personnel Command's financial point of contact is Mr. Steve Williams, Ms. Meredith Wilson or Ms. Kathy Wade at (901) 874-6592/DSN 882.


T. R. MCFADDEN
By direction

Distribution:

Regional Commanders with Activities Operating Morale, Welfare and Recreation Funds

Copy to:

Installation MWR Directors Operating MWR Funds
Echelon II Commands with Activities Operating Morale, Welfare and Recreation Funds